

**RECEIVED**  
AUG 29 2011

State of Kansas  
Township

**CERTIFICATE**

2012

**SHAWNEE COUNTY CLERK**

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

**Soldier Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & SH		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	268,394	195,092	1.426
Debt Service	10-113				
Road	68-518c	7	1,437,666	1,096,751	8.012
Fire	80-1903	8	437,000	248,805	1.818
Employee Benefits	12-16,102	8	348,238	308,998	2.258
Non-Budgeted Funds		9			
Special Machinery		7			
<b>Totals</b>		XXXXXX	2,491,298	1,849,646	13.514
Budget Summary		10			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		136,901,341			
		Nov. 1, 2011 Valuation			

Assisted by:

Shawnee Co Clerks

Address:

200 SE 7th Room 107  
Topeka, KS 66603

Attest: Oct 17 2011

Cynthia A. Ben  
County Clerk

[Signature]  
[Signature]

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Soldier Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>1,824,674</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>1,824,674</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>1,428,802</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>13,987,466</u>	
5b. Personal Property 2010	- <u>14,361,091</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that Changed in Use during 2011:</b>	+ <u>1,033,410</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>2,462,212</u>	
8. Total Estimated Valuation July 1, 2011	<u>136,959,002</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>134,496,790</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01831</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>33,404</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>1,858,078</u>	
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u>1,858,078</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Soldier Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	124,574	21,337	418	209	0
Debt Service	0	0	0	0	0
Road	1,123,322	192,402	3,771	1,884	0
Fire	382,028	65,433	1,283	641	0
Employee Benefits	194,750	33,357	654	327	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,824,674	312,529	6,126	3,061	0

County Treasurer's Motor Vehicle Estimate 312,529

County Treasurer's Recreational Vehicle Estimate 6,126

County Treasurer's 16/20M Vehicle Estimate 3,061

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.17128

Recreational Vehicle Factor 0.00336

16/20M Vehicle Factor 0.00168

Slider Factor 0.00000



## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Soldier Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,934	36,237	51,338
Receipts:			
Ad Valorem Tax	98,477	124,574	xxxxxxxxxxxxxxx
Delinquent Tax	430		
Motor Vehicle Tax	5,957	17,655	21,337
Recreational Vehicle Tax	117	329	418
16/20 M Vehicle Tax	64	208	209
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Refund	708		
Reimbursement	128		
Interest on Idle Funds	2,660		
Miscellaneous	2,115		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>110,655</b>	<b>142,766</b>	<b>21,964</b>
<b>Resources Available:</b>	<b>114,589</b>	<b>179,003</b>	<b>73,302</b>
Expenditures:			
Officers Pay (201)	6,475	6,660	6,660
Salaries & Wages (201)	38,782	38,818	35,000
Employee Benefits	0	0	0
Supplies (206)	7,522	10,555	6,043
Equipment	0	0	0
Buildings Maintenance/Utilities (301-305)	2,154	46,932	22,766
Insurance (207)	11,143		52,766
General Expense (208)	5,774	17,800	136,959
Operations - Training (205)	0	500	500
Publications (203)	1,942	1,500	2,000
Audit - Legal (202 & 204)	4,560	4,900	5,700
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>78,352</b>	<b>127,665</b>	<b>268,394</b>
Unencumbered Cash Balance Dec 31	36,237	51,338	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	115,962	152,518	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			268,394
Tax Required			195,092
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			195,092

Soldier Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	75,032	124,172	58,172
Receipts:			
Ad Valorem Tax	1,070,536	1,123,322	xxxxxxxxxxxxxxx
Delinquent Tax	10,893	9,000	
Motor Vehicle Tax	193,294	192,044	192,402
Recreational Vehicle Tax	3,787	3,577	3,771
16/20M Vehicle Tax	2,037	2,267	1,884
Slider			0
Special Highway/Gasoline Tax	64,895	61,358	68,186
Rental	174		
Fuel Tax Refund	5,705		5,500
FEMA	45,157		0
Culverts	0		1,000
Interest on Idle Funds	0		
Miscellaneous	7,290	5,000	10,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,403,768</b>	<b>1,396,568</b>	<b>282,743</b>
<b>Resources Available:</b>	<b>1,478,800</b>	<b>1,520,740</b>	<b>340,915</b>
Expenditures:			
Salaries & Wages (401)	359,147	445,937	437,000
Volunteers/Part Time	10,644		0
Road Maintenance			0
Road Materials (402)	640,816	633,300	660,000
Equipment - Repairs (404)	74,341	127,000	66,500
Supplies (403)	22,140	20,065	31,400
Operations (410)	69,745	45,000	40,266
Fuel (406)	91,788	95,000	105,000
Replacement (408)	0	0	97,500
Transfer to Special Highway (412)	61,762	33,633	0
Insurance		62,633	0
Transfer to Special Machinery	24,245		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,354,628</b>	<b>1,462,568</b>	<b>1,437,666</b>
Unencumbered Cash Balance Dec 31	124,172	58,172	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	1,445,725	1,462,568	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,437,666
Tax Required			1,096,751
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			1,096,751

**Special Machinery**

K.S.A. 68-141g	<b>2010 Actual Year</b>
Unencumbered Cash Balance, Jan 1	119,446
Transfers from:	
Road Fund	24,245
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>143,691</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>143,691</b>

Soldier Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Fire</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	82,535	155,754	120,838
Receipts:			
Ad Valorem Tax	278,037	382,028	xxxxxxxxxxxxxxx
Delinquent Tax	3,416		
Motor Vehicle Tax	53,556	49,876	65,433
Recreational Vehicle Tax	1,048	929	1,283
16/20 M Vehicle Tax	733	589	641
Slider			0
Westar	8,349		
Reimburse	668		
Contract - Goodyear	646		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>346,453</b>	<b>433,422</b>	<b>67,357</b>
<b>Resources Available:</b>	<b>428,988</b>	<b>589,176</b>	<b>188,195</b>
Expenditures:			
Salaries/Wages/Volunteers (501 & 502)	103,871	310,205	310,000
Materials - Fuel (506)	32,444		11,000
Supplies (503)	9,300		26,000
Training (507)	8,003		12,000
Repairs/Operations (504 & 505)	62,786	66,399	56,000
Transfer to Special Fire (512)	56,830	91,734	22,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>273,234</b>	<b>468,338</b>	<b>437,000</b>
Unencumbered Cash Balance Dec 31	155,754	120,838	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	385,365	468,338	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			437,000
Tax Required			248,805
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			248,805

Adopted Budget

Adopted Budget <b>Employee Benefits</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	81,967	78,798	4,902
Receipts:			
Ad Valorem Tax	226,658	194,750	xxxxxxxxxxxxxxx
Delinquent Tax	1,638		
Motor Vehicle Tax	32,462	40,664	33,357
Recreational Vehicle Tax	637	757	654
16/20M Vehicle Tax	217	480	327
Slider			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>261,612</b>	<b>236,651</b>	<b>34,338</b>
<b>Resources Available:</b>	<b>343,579</b>	<b>315,449</b>	<b>39,240</b>
Expenditures:			
Taxes (603)	53,680	66,000	67,320
Employee Benefits - Workers Comp (602)	47,209		56,582
Unemployment (605)	10,892		7,000
Insurance (601)	106,782	178,547	160,216
KPERS (604)	46,218	56,000	57,120
Neighborhood Revitalization Rebate			
Miscellaneous		10,000	
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>264,781</b>	<b>310,547</b>	<b>348,238</b>
Unencumbered Cash Balance Dec 31	78,798	4,902	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount	272,235	310,547	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			348,238
Tax Required			308,998
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			308,998

*(Only the actual budget year for 2010 is to be shown)*

[illegible]

**\*\* Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

2012

The governing body of  
**Soldier Township**  
**Shawnee County**

will meet on August 25, 2011 at 6:45 pm at Soldier Township Fire Station, 600 NW 46th, Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Soldier Township Fire Station, 600 NW 46th Topeka, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	78,352	0.736	127,665	0.922	268,394	195,092	1.424
Debt Service							
Road	1,354,628	8.001	1,462,568	8.313	1,437,666	1,096,751	8.008
Fire	273,234	2.078	468,338	2.828	437,000	248,805	1.817
Employee Benefits	264,781	1.694	310,547	1.442	348,238	308,998	2.256
Non-Budgeted Funds	365,880						
Special Machinery							
Totals	2,336,875	12.509	2,369,118	13.505	2,491,298	1,849,646	13.505
Less: Transfers	142,837		33,633		0		
Net Expenditure	2,194,039		2,335,485		2,491,298		
Total Tax Levied	1,695,443		1,824,674		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	135,536,780		135,133,263		136,959,002		

Outstanding Indebtedness,

Jan 1

G.O. Bonds

Other

Lease Purchase Principal

Total

\*Tax rates are expressed in mills.

Township Officer

**NOTICE OF BUDGET HEARING**  
First published in The Topeka Metro News, Monday, August 15, 2011.

**NOTICE OF BUDGET HEARING**

2012

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**Soldier Township**  
**Shawnee County**

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General	78,352	0.736	127,665	0.922	268,394	195,092	1.424
Debt Service							
Road	1,354,628	8.001	1,462,568	8.313	1,437,666	1,096,751	8.008
Fire	273,234	2.078	468,338	2.828	437,000	248,805	1.817
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Totals	2,336,875	12.509	2,369,118	13.505	2,491,298	1,849,646	13.505
Less: Transfers	142,837		33,633		0		
Net Expenditure	2,194,039		2,335,485		2,491,298		
Total Tax Levied	1,695,443		1,824,674		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	135,536,780		135,133,263		136,959,002		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax Rates are expressed in mills.

*[Signature]*  
Township Officer

# The Topeka Metro News

PO Box 1794  
Topeka, KS 66601-1794  
(785) 232-8600

SOLDIER TOWNSHIP  
600 NW 46TH  
TOPEKA KS 66617-1306

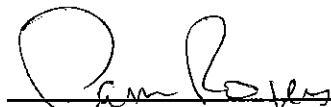
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## Proof of Publication

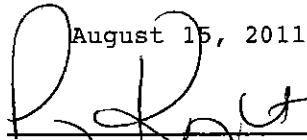
STATE OF KANSAS, SHAWNEE COUNTY, SS;  
Pam Rogers, of lawful age, being first duly sworn,  
deposes and says that she is Legal Notices Billing Clerk  
for The Topeka Metro News which is a newspaper  
printed in the State of Kansas, published in and of  
general paid circulation on a weekly, monthly or yearly  
basis in Shawnee County, Kansas, is not a trade,  
religious or fraternal publication, is published at least  
weekly fifty (50) times a year, has been so published  
continuously and uninterrupted in said County and State  
for a period of more than one year prior to the first  
publication of the notice attached, and has been entered  
at the post office as Periodicals Class mail matter. That  
a notice was published in all editions of the regular and  
entire issue for the following subject matter (also  
identified by the following case number, if any)

for 1 consecutive week(s), as follows:

BUDGET HEARING - SOLDIER TOWNSHIP      --  
8/15/11

  
\_\_\_\_\_  
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

  
\_\_\_\_\_  
August 15, 2011  
Notary Public

**PENNY KNIGHT**  
Notary Public - State of Kansas

My appointment expires: December 31, 2013.

L29970